

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S580810) RUTF-Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	6,682,954	6,682,954
		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
	Appropriation	\$ 6,677,758	\$ 6,682,954	\$ 6,682,954
	Salary Adjustment	5,196	0	0
	Total Appropriations	<u>\$ 6,682,954</u>	<u>\$ 6,682,954</u>	<u>\$ 6,682,954</u>